

USWD Profit Loss
For the Period 4/1/07 to 3/31/08

Income

Affiliation Fee	\$17,382
Event Fees	\$10,035
Membership Fees	\$6,080
LAD Fees	\$4,036
Interest	\$170
LLLI Grant	\$10,000
USWD Sales	\$189
World Breastfeeding Week	\$6,006
Donations	\$1,000

Total Income \$54,898

Expenses

LLLI 2007 Conference	\$18,583
Staff Meetings	\$11,196
Grants for IMS	\$1,430
TEAM 08	\$141
Government Fees	\$27
LLL Online Support	\$239
LLL Helpline Donation	\$1,000
Miscellaneous	\$1,093
Reimbursible Expense	\$496
Technology	\$891
USBC Meeting	\$929
USWD Staff Expenses	\$1,557
World Breastfeeding Week	\$222

Total Expenses \$37,804

Net Income \$17,094

Cash at 4/1/06

Checking	\$17,488
Money Market	\$15,276
Total	\$32,764

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Cash at 3/31/07

\$50,604